



## Combined Delivery Report

Project: **00114456 - Goal16 Integrated Programme**

Country: **Tunisia - Tunis**

Period: **Quarter 1, 2021**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00112467 - Goal16 Integrated Programme</b>		<b>0.00</b>	<b>158,061.83</b>	<b>0.00</b>	<b>158,061.83</b>
Fund: 30000 - Programme Cost Sharing		0.00	158,061.83	0.00	158,061.83
61305	Salaries - IP Staff	0.00	19,135.74	0.00	19,135.74
61310	Post Adjustment - IP Staff	0.00	6,129.82	0.00	6,129.82
62305	Dependency Allowances-IP Staff	0.00	2,980.45	0.00	2,980.45
62310	Contrib to Jt Staff Pens Fd-IP	0.00	6,676.79	0.00	6,676.79
62315	Contrib. to medical, social in	0.00	808.12	0.00	808.12
62340	Annual Leave Expense - IP	0.00	1,304.78	0.00	1,304.78
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,000.00	0.00	3,000.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	840.00	0.00	840.00
63350	Reimb of Income Tax-IP Staff	0.00	694.81	0.00	694.81
63530	Contribution to EOS Benefits	0.00	884.30	0.00	884.30
63535	Contribution to Security	0.00	1,010.63	0.00	1,010.63
63540	Contribution to Training	0.00	88.44	0.00	88.44
63545	Contribution to ICT	0.00	378.99	0.00	378.99
63550	Contributions to MAIP	0.00	12.64	0.00	12.64
63555	Contribution to UN JFA	0.00	707.44	0.00	707.44
63560	Contributions to Appendix D	0.00	63.16	0.00	63.16
64310	Separations - IP Staff	0.00	315.82	0.00	315.82
65115	Contributions to ASHI Reserve	0.00	2,513.93	0.00	2,513.93
65135	Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71405	Service Contracts-Individuals	0.00	19,677.34	0.00	19,677.34
71410	MAIP Premium SC	0.00	8.30	0.00	8.30
71415	Contribution to Security SC	0.00	662.61	0.00	662.61
71505	UN Volunteers-Stipend & Allow	0.00	19,302.05	0.00	19,302.05
71520	UNV_Volunteer_Learning	0.00	1,145.15	0.00	1,145.15
71535	UNV-Medical Insurance	0.00	2,566.46	0.00	2,566.46
71540	UNV-Global Charges	0.00	1,049.54	0.00	1,049.54
71541	UNVs-Contribution to security	0.00	772.17	0.00	772.17
71545	UNV-Home Leave Travel & Allowa	0.00	42.97	0.00	42.97
71550	UNV RSA / Exit Allowance	0.00	1,643.77	0.00	1,643.77
71592	UNV_COST_RECOVERY_RECURRING	0.00	3,363.75	0.00	3,363.75
72311	Fuel, petroleum and other oils	0.00	353.97	0.00	353.97
72402	Building Maintenance	0.00	68.14	0.00	68.14
72405	Acquisition of Communic Equip	0.00	444.46	0.00	444.46
72425	Mobile Telephone Charges	0.00	156.22	0.00	156.22
72805	Acquis of Computer Hardware	0.00	2.48	0.00	2.48
73104	Leased Building	0.00	3,455.03	0.00	3,455.03
73120	Utilities	0.00	79.39	0.00	79.39
73125	Common Services-Premises	0.00	3,698.96	0.00	3,698.96
74210	Printing and Publications	0.00	21.86	0.00	21.86
74505	Insurance	0.00	1,610.26	0.00	1,610.26
74720	Distribution Cost	0.00	1,300.37	0.00	1,300.37
75105	Facilities & Admin - Implement	0.00	11,709.38	0.00	11,709.38
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-14.76	0.00	-14.76
77305	Salaries - IP Staff-TA	0.00	17,792.52	0.00	17,792.52
77310	Post Adjustment - IP Staff-TA	0.00	5,699.54	0.00	5,699.54
77315	Contrib-Med,SocIns-IP Staff-TA	0.00	877.12	0.00	877.12
77345	Dep Allowances-IP Staff-TA	0.00	3,819.48	0.00	3,819.48
77353	Reimb of Income Tax - IP-TA	0.00	646.03	0.00	646.03

77357	Repat. Grt/Comm Ann Lv-IP-TA	0.00	632.73	0.00	632.73
77375	Contrib-Jt Staff Pens Fd-IP-TA	0.00	6,179.87	0.00	6,179.87
77385	Contribution to Security	0.00	939.69	0.00	939.69
77386	Contribution to ICT_TA	0.00	352.38	0.00	352.38
77395	MAIP Premium TA/IP	0.00	11.74	0.00	11.74
77396	PAYROLL MGT COST RECOVERY	0.00	193.14	0.00	193.14
77397	Appendix D TA/IP	0.00	58.72	0.00	58.72

**Project Total:** 0.00 158,061.83 0.00 158,061.83

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00112467 - Goal16 Integrated Programme</b>		<b>0.00</b>	<b>158,061.83</b>		<b>0.00 158,061.83</b>
Activity: ACTIVITY03 - Initiatives Innovantes ODD16+		0.00	2,540.70		0.00 2,540.70
Fund: 30000 - Programme Cost Sharing		0.00	2,540.70		0.00 2,540.70
71505	UN Volunteers-Stipend & Allow	0.00	1,496.30		0.00 1,496.30
71520	UNV_Volunteer_Learning	0.00	105.00		0.00 105.00
71535	UNV-Medical Insurance	0.00	216.24		0.00 216.24
71540	UNV-Global Charges	0.00	84.52		0.00 84.52
71541	UNVs-Contribution to security	0.00	59.86		0.00 59.86
71550	UNV RSA / Exit Allowance	0.00	125.80		0.00 125.80
71592	UNV_COST_RECOVERY_RECURRING	0.00	264.78		0.00 264.78
75105	Facilities & Admin - Implement	0.00	188.20		0.00 188.20
Activity: ACTIVITY04 - Prévention conflits		0.00	19,185.93		0.00 19,185.93
Fund: 30000 - Programme Cost Sharing		0.00	19,185.93		0.00 19,185.93
71505	UN Volunteers-Stipend & Allow	0.00	10,474.10		0.00 10,474.10
71520	UNV_Volunteer_Learning	0.00	735.00		0.00 735.00
71535	UNV-Medical Insurance	0.00	1,513.68		0.00 1,513.68
71540	UNV-Global Charges	0.00	591.64		0.00 591.64
71541	UNVs-Contribution to security	0.00	419.02		0.00 419.02
71550	UNV RSA / Exit Allowance	0.00	880.60		0.00 880.60
71592	UNV_COST_RECOVERY_RECURRING	0.00	1,853.46		0.00 1,853.46
74720	Distribution Cost	0.00	1,300.37		0.00 1,300.37
75105	Facilities & Admin - Implement	0.00	1,421.43		0.00 1,421.43
76135	Realized Gain	0.00	-3.37		0.00 -3.37
Activity: ACTIVITY06 - Program Mgt & Suivi-Eval		0.00	136,335.20		0.00 136,335.20
Fund: 30000 - Programme Cost Sharing		0.00	136,335.20		0.00 136,335.20
61305	Salaries - IP Staff	0.00	19,135.74		0.00 19,135.74
61310	Post Adjustment - IP Staff	0.00	6,129.82		0.00 6,129.82
62305	Dependency Allowances-IP Staff	0.00	2,980.45		0.00 2,980.45
62310	Contrib to Jt Staff Pens Fd-IP	0.00	6,676.79		0.00 6,676.79
62315	Contrib. to medical, social in	0.00	808.12		0.00 808.12
62340	Annual Leave Expense - IP	0.00	1,304.78		0.00 1,304.78
63330	Ed Grt Incl Trvl&Allow-IP Stf	0.00	3,000.00		0.00 3,000.00
63335	Home Leave Trvl & Allow-IP Stf	0.00	840.00		0.00 840.00
63350	Reimb of Income Tax-IP Staff	0.00	694.81		0.00 694.81
63530	Contribution to EOS Benefits	0.00	884.30		0.00 884.30
63535	Contribution to Security	0.00	1,010.63		0.00 1,010.63
63540	Contribution to Training	0.00	88.44		0.00 88.44
63545	Contribution to ICT	0.00	378.99		0.00 378.99
63550	Contributions to MAIP	0.00	12.64		0.00 12.64
63555	Contribution to UN JFA	0.00	707.44		0.00 707.44
63560	Contributions to Appendix D	0.00	63.16		0.00 63.16
64310	Separations - IP Staff	0.00	315.82		0.00 315.82
65115	Contributions to ASHI Reserve	0.00	2,513.93		0.00 2,513.93
65135	Payroll Mgt Cost Recovery ATLA	0.00	193.14		0.00 193.14
71405	Service Contracts-Individuals	0.00	19,677.34		0.00 19,677.34
71410	MAIP Premium SC	0.00	8.30		0.00 8.30
71415	Contribution to Security SC	0.00	662.61		0.00 662.61
71505	UN Volunteers-Stipend & Allow	0.00	7,331.65		0.00 7,331.65
71520	UNV_Volunteer_Learning	0.00	305.15		0.00 305.15
71535	UNV-Medical Insurance	0.00	836.54		0.00 836.54

71540	UNV-Global Charges	0.00	373.38	0.00	373.38
71541	UNVs-Contribution to security	0.00	293.29	0.00	293.29
71545	UNV-Home Leave Travel & Allowa	0.00	42.97	0.00	42.97
71550	UNV RSA / Exit Allowance	0.00	637.37	0.00	637.37
71592	UNV_COST_RECOVERY_RECURRING	0.00	1,245.51	0.00	1,245.51
72311	Fuel, petroleum and other oils	0.00	353.97	0.00	353.97
72402	Building Maintenance	0.00	68.14	0.00	68.14
72405	Acquisition of Communic Equip	0.00	444.46	0.00	444.46
72425	Mobile Telephone Charges	0.00	156.22	0.00	156.22
72805	Acquis of Computer Hardware	0.00	2.48	0.00	2.48
73104	Leased Building	0.00	3,455.03	0.00	3,455.03
73120	Utilities	0.00	79.39	0.00	79.39
73125	Common Services-Premises	0.00	3,698.96	0.00	3,698.96
74210	Printing and Publications	0.00	21.86	0.00	21.86
74505	Insurance	0.00	1,610.26	0.00	1,610.26
75105	Facilities & Admin - Implement	0.00	10,099.75	0.00	10,099.75
76125	Realized Loss	0.00	0.00	0.00	0.00
76135	Realized Gain	0.00	-11.39	0.00	-11.39
77305	Salaries - IP Staff-TA	0.00	17,792.52	0.00	17,792.52
77310	Post Adjustment - IP Staff-TA	0.00	5,699.54	0.00	5,699.54
77315	Contrib-Med,SocIns-IP Staff-TA	0.00	877.12	0.00	877.12
77345	Dep Allowances-IP Staff-TA	0.00	3,819.48	0.00	3,819.48
77353	Reimb of Income Tax - IP-TA	0.00	646.03	0.00	646.03
77357	Repat. Grt/Comm Ann Lv-IP-TA	0.00	632.73	0.00	632.73
77375	Contrib-Jt Staff Pens Fd-IP-TA	0.00	6,179.87	0.00	6,179.87
77385	Contribution to Security	0.00	939.69	0.00	939.69
77386	Contribution to ICT_TA	0.00	352.38	0.00	352.38
77395	MAIP Premium TA/IP	0.00	11.74	0.00	11.74
77396	PAYROLL MGT COST RECOVERY	0.00	193.14	0.00	193.14
77397	Appendix D TA/IP	0.00	58.72	0.00	58.72

<b>Project Total:</b>	<b>0.00</b>	<b>158,061.83</b>	<b>0.00</b>	<b>158,061.83</b>
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### Funds Utilization

Output: 00112467 - Goal16 Integrated Programme Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	82,732.31

Signed on behalf of Implementing Partner:

**Alissar Chaker**  
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UNDP

Date: May 14, 2021